

# Military Staff

RIFANS Agency: 014

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.014	3320101.01	Military Staff Administration	279,269	179,627	276,881	258,307
10.014	3320102.01	Educational Benefits - National Guard	100,000	100,000	100,000	100,000
10.014	3320103.01	Armory Maintenance and Amorer's Expense	22,500	26,000	17,500	7,500
10.014	3320104.01	Firing Squads/Honor Guards/Buglers	185,737	82,750	56,550	57,800
10.014	3320105.01	State Military Property officer	40,962	89,958	86,577	80,353
10.014	3320106.01	Army National Guard - State Share	209,923	271,074	214,208	223,332
10.014	3320107.01	Air National Guard - State Share	579,791	402,346	333,817	365,883
10.014	3320110.01	R.I. National Guard State Activation	3,867	0	0	72,775
10.014	3320113.01	R.I. ARNG - 50% State Share	325,582	301,673	256,341	255,754
10.014	3320114.01	Active Guard Member Benefits - Life Insurance	6,036	64,400	25,000	25,000
		<b>Total General Revenue</b>	<b>1,753,667</b>	<b>1,517,828</b>	<b>1,366,874</b>	<b>1,446,704</b>
10.014	3330101.02	Project Guardian	-500	24,300	17,402	17,407
		Subtotal CFDA No. 00000	-500	24,300	17,402	17,407
10.014	3330103.02	Facility Management office	291,626	847,348	780,277	902,329
10.014	3330104.02	Army National Guard - Federal Share	641,957	824,431	848,528	882,809
10.014	3330105.02	Air National Guard - Federal Share	1,813,599	1,837,704	1,779,940	1,830,879
10.014	3330106.02	Miscellaneous Minor Construction	975,695	1,200,000	1,200,000	1,200,000
10.014	3330107.02	ANG Field Training Site	1,212,655	1,308,184	1,308,184	1,308,400
10.014	3330108.02	Security Guards ANG	599,642	710,585	665,858	688,102
10.014	3330110.02	Firefighting Services	1,769,156	2,047,471	1,960,707	2,055,574
10.014	3330111.02	Environmental Resource Management	330,431	558,272	383,706	427,978
10.014	3330113.02	Distance Learning Center	52,144	128,714	128,229	124,729
10.014	3330114.02	R.I. ARNG - 50% State Share	408,883	461,627	343,475	318,614
10.014	3330115.02	State Centralized Personnel Plan (CCP)	149,640	300,704	242,661	254,838
10.014	3330116.02	ARNG Sustainable Range Program	17,114	30,000	30,000	30,000
10.014	3330117.02	ARNG Electronic Security System	0	161,500	171,500	171,500
10.014	3330118.02	ARNG - Anti-Terrorism Program	87,132	114,387	120,388	120,388
10.014	3330119.02	ARNG - Physical Security	265,866	453,142	624,712	650,646
10.014	4514101.02	Stimulus - USFPO Roof	0	0	540,000	0

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10.014	4514102.02	Stimulus - FMS #3 Window Replacement	0	0	65,000	0
		Subtotal CFDA No. 12401	8,615,540	10,984,069	11,193,165	10,966,786
10.014	3330102.02	Welfare to Work - Operation forward March	864	0	0	0
		Subtotal CFDA No. 17253	864	0	0	0
		<b>Total Federal Funds</b>	<b>8,615,904</b>	<b>11,008,369</b>	<b>11,210,567</b>	<b>10,984,193</b>
10.014	3332102.03	R.I. Military Family Relief Fund	22,035	190,000	190,000	190,000
		<b>Total Restricted Receipts</b>	<b>22,035</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>
21.014	7014101.05	RICAP - Asset Protection	208,970	250,000	403,482	260,000
21.014	7014102.05	RICAP - State Armories Fire Code Comp.	40,258	50,000	219,496	25,000
21.014	7014103.05	RICAP - Federal Armories Fire Code	5,663	12,500	78,732	6,250
21.014	7014104.05	RICAP - Logistics/Maint. Fire Code Comp.	0	6,250	63,750	6,250
21.014	7014105.05	RICAP - AMC Roof Replacement	574,616	1,100,000	947,045	550,000
21.014	7014106.05	RICAP - Quonset Point Hangar	0	0	460,797	0
21.014	7014107.05	RICAP - Woonsocket Building Demolition	0	63,340	16,800	0
21.014	7014108.05	RICAP - Schofield Armory Rehabilitation	10,500	0	0	0
21.014	7014109.05	RICAP - FMS#3 Roof	0	0	0	15,000
		<b>Total Operating Transfers from Other Funds</b>	<b>840,007</b>	<b>1,482,090</b>	<b>2,190,102</b>	<b>862,500</b>
		<b>Total - RI National Guard</b>	<b>11,231,613</b>	<b>14,198,287</b>	<b>14,957,543</b>	<b>13,483,397</b>
10.014	3335101.01	Emergency Management	657,733	633,965	573,765	783,433
10.014	3335102.01	Community Assistance Program	20,490	13,707	20,660	24,976
10.014	3335103.01	R.I. Statewide Communications Network	1,057,238	1,114,479	905,964	527,322
10.014	3335104.01	FEMA Flood Reimbursement - State Match	0	0	0	0
		<b>Total General Revenue</b>	<b>1,735,461</b>	<b>1,762,151</b>	<b>1,500,389</b>	<b>1,335,731</b>
10.014	3380141.02	Public Safety Interoperable Communications 2007	6,109,680	455,694	479,550	0
		Subtotal CFDA No. 11555	6,109,680	455,694	479,550	0
10.014	3380122.02	Department of Justice Information Technology Grant	46	0	0	0

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		Subtotal CFDA No. 16579	46	0	0	0
10.014	3380139.02	Hazardous Materials Emergency Preparedness	52,120	0	0	0
10.014	3380171.02	Hazardous Materials Emergency Preparedness - 2008	37	52,227	144,099	0
10.014	3380184.02	Hazardous Materials Emergency Preparedness - 2009	0	0	103,147	51,487
		Subtotal CFDA No. 20703	52,157	52,227	247,246	51,487
10.014	3380165.02	RIDOH Pandemic Influenza Proposal - Vulnerabilitie	0	30,000	59,250	0
		Subtotal CFDA No. 93069	0	30,000	59,250	0
10.014	3380162.02	Emergency Operations Center 2008	0	125,000	246,875	0
10.014	3380164.02	R.I. Interoperable Emergency Comm. 2008	0	121,438	239,839	0
10.014	3380175.02	R.I. Interoperable Emergency Communications - 2009	0	0	121,438	115,336
10.014	3380176.02	Emergency Operations Center Grant Program 2009	0	0	492,233	474,970
		Subtotal CFDA No. 97001	0	246,438	1,100,385	590,306
10.014	3380117.02	Department of Justice Grant - WMD Equipment	-51	0	0	0
10.014	3380118.02	Homeland Security	-271,856	0	0	0
10.014	3380120.02	Homeland Security Grant FFY 2004	253,791	0	0	0
10.014	3380123.02	Homeland Security Grant FFY 2005	-202,762	299,145	0	0
10.014	3380124.02	Citizen's Corp. Program CCP	-16,492	42,664	0	0
10.014	3380134.02	Homeland Security Grant FFY 2006	848,862	201,000	198,487	0
		Subtotal CFDA No. 97005	611,492	542,809	198,487	0
10.014	3380143.02	UASI Non-Profit Security Grant Program - 2007	100,000	0	0	0
10.014	3380147.02	Urban Areas Security Initiative - 2007	2,005,039	594,737	442,150	77,799
10.014	3380161.02	UASI Non-Profit Security Grant Program 2008	0	37,195	73,461	0
10.014	3380177.02	UASI Non-Profit Security Grant Program 2009	0	0	144,870	139,339
		Subtotal CFDA No. 97008	2,105,039	631,932	660,481	217,138
10.014	3380146.02	Pre-Disaster Mitigation Comp. Grant - 2007	60,402	0	943	0
		Subtotal CFDA No. 97017	60,402	0	943	0
10.014	3380107.02	SARA Program	70,963	0	0	0
		Subtotal CFDA No. 97020	70,963	0	0	0
10.014	3380110.02	State Assistance Program (FEMA)	86,283	62,138	78,256	86,959

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	Subtotal CFDA No. 97023	86,283	62,138	78,256	86,959
10.014	3380104.02 FMA Planning	-190	11,940	11,791	11,510
10.014	3380109.02 FMA Assistance	-134,246	12,515	0	0
10.014	3380116.02 FMA Construction	0	197,200	194,735	187,470
10.014	3380168.02 Flood Mitigation Assistance - Planning 2007	0	1,500	13,331	0
10.014	3380169.02 Flood Mitigation Assistance - Technical 2007	13,797	2,120	321	0
	Subtotal CFDA No. 97029	-120,639	225,275	220,178	198,980
10.014	3380119.02 President's Day Storm - Snow Removal	4	0	0	0
10.014	3380127.02 Blizzard 2005 - State Agencies	-12,164	0	0	0
10.014	3380136.02 Rain Storm 2007 Disaster #1704	0	0	474,415	0
	Subtotal CFDA No. 97036	-12,160	0	474,415	0
10.014	3380173.02 Hazard Mitigation Grant Program (HMGP)	1,501	51,003	58,758	0
	Subtotal CFDA No. 97039	1,501	51,003	58,758	0
10.014	3380101.02 Personnel and Administration Program	-915	0	0	0
10.014	3380106.02 GIS Mapping	40	0	0	0
10.014	3380108.02 State Level Training Program	-25,320	119,464	0	0
10.014	3380115.02 E.M.P.G. Terrorism	-192,384	47,318	46,727	46,388
10.014	3380125.02 Emergency Management Planning Grant FFY 2005	20,200	0	0	0
10.014	3380133.02 Emergency Management Planning Grant FY 2006	-47,879	287,496	0	0
10.014	3380140.02 Emergency Management Preparedness Grant	774,213	246,468	370,483	0
10.014	3380142.02 Emergency Management Performance Supp. 2007	204,027	0	262,810	0
10.014	3380156.02 Emergency Management Performance 2008	843,480	1,078,477	1,386,343	852,881
10.014	3380172.02 Emergency Management Performance Grant - 2009	0	0	306,159	695,770
10.014	3380188.02 EMERGENCY MGMT PERFORMANCE GRANT - 2010	0	0	0	0
	Subtotal CFDA No. 97042	1,575,462	1,779,223	2,372,522	1,595,039
10.014	3380182.02 Cooperative Technical Partners Program 2009	0	0	49,960	24,001
10.014	3380194.02 COOPERATING TECHNICAL PARTNERS PROGRAM 2010	0	0	0	0
	Subtotal CFDA No. 97045	0	0	49,960	24,001
10.014	3380103.02 Pre-Disaster Mitigation I	5,455	0	0	0

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10.014	3380114.02	Pre-Disaster Mitigation II	-14,472	31,181	30,791	29,651
10.014	3380167.02	Pre-Disaster Mitigation Competitive Grant - 2008	0	41,878	82,710	0
10.014	3380183.02	Pre-Disaster Mitigation Competitive Grant - 2009	0	0	10,894	10,450
10.014	3380192.02	Pre-Disaster Mitigation Competitive Grant	0	0	0	0
		Subtotal CFDA No. 97047	-9,017	73,059	124,395	40,101
10.014	3380113.02	Mitigation Assistance Program	57,813	0	0	0
		Subtotal CFDA No. 97051	57,813	0	0	0
10.014	3380111.02	Supplemental EOC Phase I	74	0	0	0
10.014	3380189.02	EMERGENCY OPERATIONS CENTER GRANT PROGRAM - 2010	0	0	0	0
		Subtotal CFDA No. 97052	74	0	0	0
10.014	3380153.02	Citizen's Corp. Program CCP - 2006	60,181	62,443	102,167	0
10.014	3380154.02	Citizen's Corp Program CCP - 2007	0	107,484	138,613	0
		Subtotal CFDA No. 97053	60,181	169,927	240,780	0
10.014	3380112.02	Supplemental Certification	176	0	0	0
		Subtotal CFDA No. 97054	176	0	0	0
10.014	3380190.02	INTEROPERABLE EMERGENCY COMM GRANT - 2010	0	0	0	0
		Subtotal CFDA No. 97055	0	0	0	0
10.014	3380191.02	PORT SECURITY GRANT PROGRAM - 2010	0	0	0	0
		Subtotal CFDA No. 97056	0	0	0	0
10.014	3380155.02	Urban Areas Security Initiative 2008	1,339,604	1,671,667	974,963	1,588,115
10.014	3380158.02	Metropolitan Medical Response System 2008	0	107,074	211,471	101,693
10.014	3380159.02	Citizen Corps Program 2008	0	46,591	92,017	44,233
10.014	3380160.02	State Homeland Security Grant Program 2008	376,012	2,056,667	1,298,345	1,953,880
10.014	3380178.02	Urban Areas Security Initiative 2009	0	0	346,286	1,508,665
10.014	3380179.02	Metropolitan Medical Response System 2009	0	0	105,736	101,690
10.014	3380180.02	Citizens Corps Program 2009	0	0	45,926	44,152
10.014	3380181.02	Emergency Management Agency	0	0	2,147,649	2,066,061
10.014	3380193.02	CITIZENS CORPS PROGRAM 2010	0	0	0	0
10.014	3380195.02	Urban Areas Security Initiatives 2010	0	0	0	0

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10.014	3380196.02	State Homeland Security Grant Program 2010	0	0	0	0
10.014	3380197.02	Metropolitan Medical Response System 2010	0	0	0	0
		Subtotal CFDA No. 97067	1,715,616	3,881,999	5,222,393	7,408,489
10.014	3380129.02	Map Modernization Management Support FY 2005	46	0	0	0
10.014	3380131.02	Map Modernization Management Support FY 2006	24	0	0	0
10.014	3380157.02	Map Mod Management Support 2007	0	76,573	0	0
10.014	3380166.02	Map Mod Management Support - 2008	51,981	25,296	70,270	70,132
		Subtotal CFDA No. 97070	52,051	101,869	70,270	70,132
10.014	3380130.02	Metropolitan Medical Response System	35	0	0	0
10.014	3380150.02	Metropolitan Medical Response System - 2006	152,551	86,000	12,844	0
10.014	3380151.02	Metropolitan Medical Response System - 2007	32,402	86,049	222,135	0
		Subtotal CFDA No. 97071	184,988	172,049	234,979	0
10.014	3380152.02	State Homeland Security Program - 2007	1,305,449	482,642	823,804	563,940
		Subtotal CFDA No. 97073	1,305,449	482,642	823,804	563,940
10.014	3380126.02	Law Enforcement Terrorism Protection FY 2005	412,063	204,585	0	0
10.014	3380148.02	Law Enforcement Terrorism Prevention -2006	115,897	101,000	764,331	0
10.014	3380149.02	Law Enforcement Terrorism Prevention -2007	106,019	910,950	249,603	115,781
		Subtotal CFDA No. 97074	633,979	1,216,535	1,013,934	115,781
10.014	3380144.02	IPP - Transit Security Grant Program - 2007	232	118,370	4,685	6,629
10.014	3380145.02	IPP - Transit Security Grant - 2007	318,625	240,457	311,009	58,240
10.014	3380170.02	Transit Security Grant Program - 2008	560,520	0	265,412	0
		Subtotal CFDA No. 97075	879,377	358,827	581,106	64,869
10.014	3380137.02	Buffer Zone Protection Program FY2006	144,275	0	0	0
10.014	3380138.02	Buffer Zone Protection Program FY2007	241,617	300,600	445,248	0
10.014	3380163.02	Buffer Zone Protection Program 2008	0	99,000	196,512	0
10.014	3380174.02	Buffer Zone Protection Program - 2009	0	0	144,870	139,339
		Subtotal CFDA No. 97078	385,892	399,600	786,630	139,339
10.014	3380185.02	FEMA Flood Reimbursement - Federal Match	0	0	0	0
10.014	3380186.02	FEMA FLOOD REIMBURSEMENT - FED MATCH - STATE	0	0	0	0

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10.014	3380187.02	FEMA FLOOD REIMBURSEMENT - FED MATCH - QUASI	0	0	0	0
		Subtotal CFDA No. 97088	0	0	0	0
		<b>Total Federal Funds</b>	<b>15,806,805</b>	<b>10,933,246</b>	<b>15,098,722</b>	<b>11,166,561</b>
10.014	3385101.03	Non-State Funding for Title III Program	63,551	147,449	156,909	162,733
10.014	3385102.03	Indirect Cost Recovery	14,211	0	191,123	489,742
		<b>Total Restricted Receipts</b>	<b>77,762</b>	<b>147,449</b>	<b>348,032</b>	<b>652,475</b>
		<b>Total - Emergency Management</b>	<b>17,620,028</b>	<b>12,842,846</b>	<b>16,947,143</b>	<b>13,154,767</b>
		<b>Total General Revenue</b>	<b>\$3,489,128</b>	<b>\$3,279,979</b>	<b>\$2,867,263</b>	<b>\$2,782,435</b>
		<b>Total Federal Funds</b>	<b>\$24,422,709</b>	<b>\$21,941,615</b>	<b>\$26,309,289</b>	<b>\$22,150,754</b>
		<b>Total Restricted Receipts</b>	<b>\$99,797</b>	<b>\$337,449</b>	<b>\$538,032</b>	<b>\$842,475</b>
		<b>Total Operating Transfers from Other Funds</b>	<b>\$840,007</b>	<b>\$1,482,090</b>	<b>\$2,190,102</b>	<b>\$862,500</b>
		<b>Grand Total Military Staff</b>	<b>\$28,851,641</b>	<b>\$27,041,133</b>	<b>\$31,904,686</b>	<b>\$26,638,164</b>